

**THE PARISH OF ST JAMES
LUDGERSHALL AND FABERSTOWN
St James Street Ludgershall**

Meeting of Parishioners for Election of Churchwardens 2022
will be held before the morning service at 9.55am

AGENDA

- 1 Opening Prayer
- 2 Minutes of last meeting for election of Churchwardens
- 3 Election of Churchwardens
- 4 Closing Prayer

Annual Parochial Church Meeting

The Annual Parochial Church Meeting will follow at 11.30 am in church hall.

AGENDA

- 1 Opening Prayer
- 2 Minutes of the meeting
- 3 Electoral Roll Report (to be presented at the meeting)
- 4 Churchwardens Report on the Fabric and Ornaments of the Church
- 5 Treasurer's Report and Accounts for the year ended 31 December 2021
- 6 PCC Secretary's Report on the work of the PCC in 2021
- 7 Other reports:
 - a) The Trust Fund for year ended 31 December 2021
 - b) Deanery Synod
 - c) Community Magazine
 - d) Bellringers
 - e) Childrens Church, What's the Story, Stepping Stones and Open the Book
- 8 Rectors Statement
- 9 Presentation of the Annual Report 2021 to APCM
- 10 Any other urgent business
- 11 Closing Prayer

ST JAMES CHURCH – CHURCH WARDENS’ ANNUAL REPORT – 2021/2022

Churchwardens Martin Stichbury and Julie Walker have in accordance with their duties, endeavoured to promote true religion, unity and peace among our parishioners, and to maintain order and decency in the church and churchyard in these unprecedented times.

Churchwardens and PCC members have overseen two major projects during 2021. The refurbishment of the church clock and the installation of the new ‘The Revealing Glory and Renewing Hope’ stained glass window. We wish to thank the Guinness Trust, Wiltshire Historic Churches Trust and the Tidworth Community Board for their generous donations towards the restoration of the church clock.

We thank the late Philip Walker CBE and everyone who generously donated to the ‘Revealing Glory and Renewing Hope’ stained glass window. The window was installed in June 2021 and we celebrated with a service of dedication by the Bishop Andrew, Bishop of Ramsbury on St James Day in July 2021.

The PCC have continued to work industriously for the upkeep of the church, churchyard and church hall. We extend our thanks to those members who lead, and to those who support the well being of the fabric of our church, whether through rota organisation, fund-raising events or directly through churchyard working maintenance and other activities.

We extend our thanks on behalf of all Church members for the cleanliness standards maintained in the church and church hall, the attractive displays of flowers and gleaming brasses in church, and the neat and tidy appearance of the churchyard. We also extend our thanks for the careful maintenance of the tower bells which are working well. New bell ropes will be fitted in few weeks and we thank the St James Trust Fund Trustees who have generously paid for the much-needed ropes.

Churchwardens April 2022



REPORT BY THE SECRETARY ON THE WORK OF THE PCC DURING 2021/22

The PCC has met regularly under the chairmanship of Revd Tim Laundon and we have continued with our Pray, Serve and Grow agenda. We have met via zoom and now in person. Covid has taken its toll on all aspects of our Church life and it continues to do so as we get used to the new normality. We worshiped outside with enthusiasm and we have returned to our church building with joy.

2021 saw the unfortunate demise of the horse chestnut tree, but joyfully two of our major projects have been completed. The refurbishment of the church clock and the installation of the 'Revealing Glory and Renewing Hope' stained glass window. We have installed four new memorial benches and we thank those who have donated the benches and to Mike Dunning who organized the project, we also thank the team of volunteers who fixed them into place.

There is still much to do on the fabric of the church and during the past months the PCC are looking into our carbon footprint and considering a pew heating system which will reduce our reliance of oil The PCC is also looking into updating our sound system.

Julie Walker
PCC Secretary
23 April 2022

St. James Church
LUDGERSHALL & FABERSTOWN

Income & Expenditure Accounts

2020	INCOME	2021	2020	EXPENDITURE	2021
St. James Church & Churchyard					
11041	Tax Efficient Banked	11657.61	28937	Share	28937.00
7827	Tax Efficient Envelopes	6477.05	1813	Ministry	1102.40
5502	Tax Refund	4020.74	367	Heating	
640	Other Planned Giving	405.00	2510	Insurance	2405.00
191	Other Gift Aid	1184.20	335	Electricity	250.29
749	Plate	1405.70		Minor Repairs	66.35
4661	Donations	5129.17	81	Fund Raising Costs	215.41
1239	Fund Raising Events	1148.35	200	Service Requisites	82.78
1530	Church Fees	2814.00	4440	Churchyard Mowing	4440.00
1215	Churchyard Fees	346.00	3500	Churchyard Maint	
4105	Churchyard Grants	4267.77		Clock Maint	384.00
3300	Churchyard Transfer		186	Organ Maint	198.00
	Interest CBF	0.52	301	Organ Tune	300.00
	Refund	144.68	269	Office Supplies etc	
700	Share Club 50%	886.00	130	Boiler Maint	138.00
16	EasyFundraising	15.63	106	Fire Ext Maint	100.40
1201	Parish Giving Tax	1728.34	100	Fees	229.67
	Churchyard Donation	244.03	85	Website	100.00
				Electric test	250.00
85	Miscellaneous	99.00	9	Miscellaneous	
<u>44191</u>		<u>41973.79</u>	<u>43368</u>		<u>39199.30</u>
	Excess of Expenditure		823	Excess of Income	2774.49
<u>44191</u>	TOTAL	<u>40417.79</u>	<u>44191</u>	TOTAL	<u>40417.79</u>
		** * **			
Church Hall					
1679	Rents etc.	2208.50	532	Cleaning	531.00
480	Broadband	466.00	607	Electricity	392.61
			81	Water Rates	82.42
				Sanitary Provision	176.50
			101	Fire Extinguishers	70.00
			479	Broadband	466.00
				Electric Test	200.00
			769	Insurance	656.40
<u>2159</u>		<u>2675.50</u>	<u>2569</u>		<u>2574.93</u>
(410)	Excess of Expend			Excess of Income	100.57
<u>2569</u>		<u>2675.50</u>	<u>2569</u>		<u>2675.50</u>
		** * **			
Share Fund					
619	Contributions 2021	1500.00	770	Payments	710.00
96	Contributions 2022	72.00	700	Transfer 50%	886.00
715		1572.00	1470		1596.00
	Excess of Expend	24.00	186	Excess of Income	
<u>1899</u>		<u>1596.00</u>	<u>1899</u>		<u>1596.00</u>

Restoration

15 Sunshine Bags	10.00	Clock	9405.60
13 Interest CBF	1.18	317 Lights	
30 Donations	65.00	Tower	166.92
10015 Clock	1020.00	Boiler repair	114.00
VAT refund	1567.60	Roof	1350.00
Cushion Donation	250.00		
100 Cycle Ride	75.00		
<u>10173</u>	<u>2983.78</u>	<u>317</u>	<u>11036.52</u>
Excess of expenditure	8052.74	<u>9856</u> Excess of Income	
<u>10173</u>	<u>11036.52</u>	<u>10173</u>	<u>11036.52</u>

Bunce/Fowler Fund

12 Interest	1.05	3300 Tree	
1000 Legacy			
<u>1012</u>		<u>3300</u>	<u>0.00</u>
2288 Excess of Expend		Excess of Income	1.05
<u>3300</u>	<u>1.05</u>	<u>3300</u>	<u>1.05</u>

Music**Legacy**

46 Interest	<u>3.40</u>		<u>0 00</u>
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Window Fund

630 Donation	5040.00	Production	16800.00
62 Interest	5.25		
<u>692</u>	<u>5045.25</u>		<u>16800.00</u>
Excess of Expend	11754.75	<u>692</u> Excess of Income	
<u>692</u>	<u>16800.00</u>	<u>692</u>	<u>16800.00</u>

Special Collections/Donations

Poppy Fund	309.00	Poppy Fund	309.00
Carol Singing	80.00	Air Ambulance	80.00
	<u>389.00</u>		<u>389.00</u>

Magazine (Residual)

Nett income	2892.71	Printing etc	3205.00
Excess Expend	<u>312.29</u>		
	3205.00		<u>3205.00</u>

Balance Sheets

Church, Hall & Churchyard

Opening balance Current A/c	6297.53	Cash at bank	7085.66
Opening balance CBF A/c	1000 00		1774.64
Excess Income Church	2774.49	Cash at CBF	1000 00
Excess Income hall	100.57		
Less Excess Expend Magazine	(312.29)		
	<u>9860.30</u>		<u>9860.30</u>

Restoration

Opening balance	16318.03	Cash at Bank	4817.76
Excess Expenditure	(8052.74)	Cash at CBF	<u>3447.53</u>
TOTAL	<u>8265.29</u>		<u>8265.29</u>

Bunce/Fowler Fund

Opening balance	3843.55	Cash at bank	1105.80
Excess of Income	1.05	Cash at CBF	<u>2738.80</u>
TOTAL	<u>3844.60</u>		<u>3844.60</u>

Music fund

Opening Balance	296 60	Cash at bank	296 60
	<u>296 60</u>		<u>296 60</u>

Share Fund

Opening Balance	99.00		
Excess of Expenditure	(24.00)	Cash at bank	75.00
	<u>75.00</u>		<u>75.00</u>

Legacy

Opening Balance	10338.12		
Excess of Income	3.40	Cash at CBF	<u>10341.52</u>
	<u>10341.52</u>		<u>10341.52</u>

Window Fund

Opening balance	11886.67	Cash at bank	131.92
Excess of Expenditure	(11754.75)	Cash at CBF	
	<u>131.92</u>		<u>131.92</u>

Michael Meade

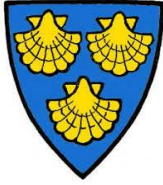
PCC Treasurer.

I have examined the books, vouchers and bank statements on the above accounts and confirm that they are a true reflection of the church finances for the year 2021.

S.J. Smith

Independent Examiner

Thank you to everyone who supported St. James during last year, whether by financial donations or by doing repairs etc at no cost. As a result of your generosity we were able to pay our Share and have a little left over towards this year's increase in Share and other costs. We also continued to maintain the fabric of the Church and the Hall. Hopefully your support will continue into 2022.



LUDGERSHALL FORMER CHURCH OF ENGLAND SCHOOL FUND

Registration Number 276423

Annual Report 2021

1 BACKGROUND

The Trust was set up in 1976 and funded largely from the proceeds of the sale of the former Church of England School. A total sum of £25,000 was invested in the Church of England Investment Fund and it is income from this investment which (apart from interest paid by Lloyds TSB Bank PLC on the Deposit Account) forms the sole regular source of finance.

2 FUNCTIONS

The Trust provides for:

(a) Expenses of Management

The Trustees shall first defray out of income of the Charity, proper costs, charges and expenses of, and incidental to, the administration and management of the Charity.

(b) Application of Income

Subject to payment of the expenses of the Charity, the trustees shall apply the income in either or both of the following ways:

- (i) in promoting the religious education of persons under the age of 25 years who are resident in the Ecclesiastical Parish of St James Ludgershall:
- (ii) in furthering the religious and other charitable work of the Church of England in the said Ecclesiastical Parish.

3 TRUSTEES

The Trustees are:

- 1) The Rector of St James Ludgershall and Faberstown
- 2) Mrs J A Walker who manages the Fund
- 3) Mr M Dunning – Churchwarden
- 4) Mrs R Leverett – PCC Member

Custody and management of the Fund has been delegated to:

Mrs J A Walker
Willow Tree Cottage
18 Castle Street
Ludgershall
Wiltshire
SP11 9QR

and the above is the principal address of the Charity.

No expenditure can be incurred without the consent of 3 of the 4 above named and all cheques must be signed by 2 of them.

4. THE TRUST IN 2021

Income remained constant in 2021 with slight increase on last year. The fund is in a healthy position and continues to promote our religious education activities.

J. A Walker (Mrs)
23 April 2022

THE TRUSTEES OF THE LUDGERSHALL FORMER CHURCH OF ENGLAND SCHOOL

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING
31 DECEMBER 2021**

<u>CASH AT BANK</u>	2020 £	2021 £
Current Account	14098.31	16650.19
Deposit Account	11837.07	11838.25
	<hr/>	<hr/>
	25935.38	28488.44
	<hr/>	<hr/>

CAPITAL ACCOUNT AS AT 31 DECEMBER 2021

Central board of Finance of the Church of England
Investment Fund
(Share Holding) 6044 units @ £4.1265
purchased 31 October 1986

£ 25000.00

Note

August 1976:	Sale of land to St James PCC	100.00
August 1977:	Net proceeds of sale of former Church of England School	24001.50
December 1979:	Accumulation of Income	898.50

£ 25.000.00

Examined with books, vouchers and bank statements and certified Mrs J White

St James Ludgershall APCM: Deanery Synod Report 2021

The Synod met mainly via zoom. The last meeting was held in February at All Saints Church, High St, Netheravon was held in person. We attended the commissioning of Revd Gale Hunt as our new Rural Dean. We also welcomed the Revd Sue Hart to the Deanery. The Deanery Synod thanked the Revd Eleanor Rance for her work as Rural Dean over the past 7 years.

The Deanery Synod this year has been discussing Share options, church finances, the Generous Giving Campaign, a new Stonehenge Deanery Plan, Cress (Christian Relief and Education for South Sudanese).

Julie Walker
Tracey Webber
23 April 2022

The Churches of Ludgershall and Tidworth Community Magazine

The Community magazine has just entered its second year and the editor and editorial team would like to thank all the contributors and subscribers. During March we welcomed a new member on to the team, Alan Cassidy, who has many years of experience in graphic design.

The magazine is an area for us to raise funds. These funds will be divided between both churches based on readerships. The teams' objectives for this coming year will be to increase our readership in both our areas of Ludgershall and Tidworth and in this we ask for your help. If you know anyone who would like to receive a copy or if you could encourage others in our community to receive a copy each month, please contact any of the members of the team who will arrange delivery.

Rector, Sarah Blanchard, Babs Dunning and Julie Walker
23 April 2022

St James Bellringers report 2021/2022

Due to Covid our ringing has been limited in the last year. Now as we are getting back to normality, we are back on Monday nights for our practice nights and Sunday service ringing. Our 3 new recruits are coming on very well and it won't be long before they are ringing for Sunday services.

Our new bell ropes have been ordered and should be supplied and fitted in the next few weeks. Our team is also looking forward to ringing for many weddings in the summer of 2022. If you would like to join us and learn to ring, please come along on a Monday night from 7.30 to 9.00pm.

Nick Allingham
Tower Captain
23 April 2022

Children's Church Report – 2021-2022

We started back having Children's Church in-person in the middle of May last year, which was rather good!

- During Ordinary Time last year, we did groups of sessions on David, on Ruth, on several of the Psalms and on Mary and Martha.
- This year between Christmas and Easter our meetings have been based roughly on Mark's Gospel, looking at important stories about Jesus' life
- The Children helped to run the Mother's Day Service this year, and did a very good job of it. We would like to take other opportunities to get the Children involved in ordinary parts of the service from time to time, as part of the whole Congregation
- Naturally our numbers are quite variable each week, but we have about nine children coming fairly frequently
- Ros, Julie and Sian currently run the Children's Church sessions, and we have a number of people down on the rota to assist each week. Many of them were recruited with no previous experience when we started up again last May, and they have done a brilliant job
- It would be really helpful to recruit several more people to act as assistants each weeks
Sian Mogridge
21st April 2022

What's The Story 2021/22

Our interactive Bible Storytelling session has reopened following the pandemic, on Tuesday mornings during school holidays. Sadly, such a long closure has impacted attendance, but we are slowly seeing an increase, so we continue to make this offering, so we can share our church space with young people, and explore God's Word together through dramatic retelling, activities, games and craft, and the fellowship of a drink and snack together too. We have a lot of fun, and look forward to this group regrowing back to strength. This takes patience and persistence, and we welcome your prayers for the group, that it would be a place of spiritual nourishment and education for everyone who participates.

Ros Leverett

18th April 2022

Stepping Stones 2021/22

I am delighted to report that after a concentrated period of prayer, a lovely group of new volunteers came forward from our wider community to reopen Stepping Stones from September 2021 after the long period of closure due to the pandemic. Our volunteers have worked incredibly hard to create a warm and welcoming atmosphere for the children and parents and carers attending, and as a result, the group has thrived, going from a few families in September to being fully booked every week in March. The children who attended pre-pandemic have aged out, so the preschool toddlers and babies now coming along are a new cohort. Stepping Stones is once again supporting and encouraging young families in the community week by week. We are now open on Tuesdays 9:30-11:30am during school term.

Ros Leverett

18th April 2022